

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
HFS	Housing Services	Affordable Housing Program	Social Infrastructure Fund - Investment in Affordable Housing (SIF-IAH) Year 3 federal-provincial funding allocation from province	S	(\$577,500)	
HFS	Housing Services	Affordable Housing Program	SIF-IAH Year 3 program expenditure	S	\$577,500	

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Director of Housing Report dated Sept 22/17 was approved by council at their Oct 16, 2017 regular session, authorizing entering into Agreement Amending the Service Manager Administration Agreement under the 2016 Social Infrastructure Fund for year 3 with a notional allocation of \$577,500. Council also authorized the Director to submit a Program Delivery and Fiscal Plan (PDFP) that designates the funds for Capital Components, primarily for creating new additional affordable units within Chatham-Kent and any balance unused be targeted for the Ontario Renovates Program.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)

This funding will be included in a Request for Proposals to be issued in Q1 of 2018. A recommendation on which proposal/s to endorse for Ministry of Housing funding under the SIF-IAH Year 3 program will come back to council.